

**North East Derbyshire District Council – Decisions taken by the Cabinet on Thursday, 22 April 2021**

Agenda Item No	Topic	Decision
Item 4	Medium Term Financial Plan: Budget Monitoring October-December 2020	<p><u>RESOLVED</u></p> <p>That Cabinet noted the budget monitoring position outlined in the report and detailed in its appendices.</p> <p><u>REASONS FOR DECISION</u></p> <p>To summarise for Cabinet the financial position of the Council following the third quarter's (2020-21) budget monitoring exercise for the General Fund, the Housing Revenue Account, Capital Programme and Treasury Management activity. This budget monitoring exercise took into account the Council's response to the impact of the Covid-19 pandemic.</p> <p><u>OTHER OPTIONS CONSIDERED AND REJECTED</u></p> <p>No other options were considered. The report provided monitoring information for Members on the financial position against the Council's previously approved budget.</p> <p><b>Please note that this was not a Key Decision and so can be implemented with immediate effect by officers</b></p>
Item 5	Council Plan Targets Performance Update October to December 2020 (Q3 -202/21)	<p><u>RESOLVED</u></p> <p>That Cabinet noted the outturns against the Council Plan 2019-2023 targets for October to December 2020 (Quarter 3, 2020-21).</p> <p><u>REASONS FOR DECISION</u></p> <p>To inform Cabinet of progress against the Corporate Plan targets and to bring to its</p>

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		<p>attention specific achievements and areas of concern</p> <p><u>OTHER OPTIONS CONSIDERED AND REJECTED</u></p> <p>No other options were considered. The report provided information and an overview of performance against agreed targets.</p> <p><b>Please note that this was not a Key Decision and so can be implemented with immediate effect by officers</b></p>
<b>Item 6</b>	North East Derbyshire Growth Strategy 2021-24	<p><u>RESOLVED</u></p> <ol style="list-style-type: none"> <li>1. That Cabinet approved the North East Derbyshire Growth Strategy 2021-2024.</li> <li>2. That the Director of Growth and Economic Development be authorised to make non substantive amendments to the documents in consultation with the Portfolio holder for Economic Growth.</li> </ol> <p><u>REASONS FOR DECISION</u></p> <p>The strategy will guide future work and resource allocation in order to promote economic growth in the District. This is key goal for the Council and would play an important part in improving the lives and wellbeing of North East Derbyshire residents.</p> <p><u>OTHER OPTIONS CONSIDERED AND REJECTED</u></p> <p>The option of not establishing a Growth Strategy was considered but rejected. Without a strategy regeneration activities undertaken within the District would be delivered in an uncoordinated manner and this could lead to an inefficient and ineffective use of limited resources.</p>

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		<p><b>Please note that this was not a Key Decision and so can be implemented with immediate effect by officers</b></p>
<b>Item 9</b>	Killamarsh Leisure Centre Update	<p><u>RESOLVED</u></p> <ol style="list-style-type: none"> <li>1) That Cabinet agreed that the works specified in the report be now progressed.</li> <li>2) That Council be recommended to agree additional investment to support the refurbishment of the centre.</li> <li>3) That pre-construction works, utilising existing budget, takes place prior to any further investment approved by Council.</li> </ol> <p><u>REASONS FOR DECISION</u></p> <p>To ensure that improvements to the centre can now take place. These improvements would help to both improve its financial sustainability and provide better facilities for its users.</p> <p><u>OTHER OPTIONS CONSIDERED AND REJECTED</u></p> <p>The option of no agreeing to the works was considered, but rejected for the reasons set out in the report.</p> <p><b>This is a Key Decision. The call-in period for the decision will run until Friday 30 April 2021.</b></p>